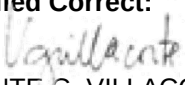


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending March, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - VIII								
Organization Code : 16 008 0300008								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	52,023,421.24	52,023,421.24	100 %	14,414,456.54	28 %	12,299,462.09	24 %	85 %
Professional Regulation Commission	52,023,421.24	52,023,421.24	100 %	14,414,456.54	28 %	12,299,462.09	24 %	85 %
Regional Office - VIII	52,023,421.24	52,023,421.24	100 %	14,414,456.54	28 %	12,299,462.09	24 %	85 %
Accounts Payable	2,759,054.23	2,759,054.23	100 %	2,759,054.23	100 %	1,734,270.76	63 %	63 %
PS	4,787.80	4,787.80	100 %	4,787.80	100 %	587.80	12 %	12 %
MOOE	2,754,266.43	2,754,266.43	100 %	2,754,266.43	100 %	1,733,682.96	63 %	63 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,935,000.00	44,935,000.00	100 %	8,911,199.91	20 %	8,356,472.31	19 %	94 %
PS	22,695,000.00	22,695,000.00	100 %	6,028,712.40	27 %	5,473,984.80	24 %	91 %
MOOE	22,240,000.00	22,240,000.00	100 %	2,882,487.51	13 %	2,882,487.51	13 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,329,367.01	4,329,367.01	100 %	2,744,202.40	63 %	2,208,719.02	51 %	80 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,329,367.01	4,329,367.01	100 %	2,744,202.40	63 %	2,208,719.02	51 %	80 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

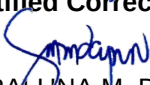


VICENTE G. VILLACORTE

Budget Officer III

Date: 2022-04-04 09:59:33

Certified Correct:



MYRALUNA M. DAPIN

Regional Accountant

Date: 2022-04-04 09:59:33

Recommending Approval:

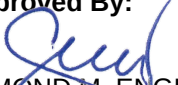


DIOSCORO A. LUMAGBAS

Chief Administrative Officer

Date: 2022-04-04 10:02:39

Approved By:



ARMOND M. ENGLIS

Regional Director

Date: 2022-04-04 10:05:27